Proyek	Pengeluaran	HPP	Total Bgt	Total Act	Tgt VS Act	Bgt Bln 1	Act Bln 1	Bgt Bln 2	Act Bln 2	Bgt Bln 3	Act Bln 3	Bgt Bln 4	Act Bln 4	Bgt Bln 5	Act Bln 5	Bgt Bln 6	Act Bln 6	Bgt Bln 7	Act Bln 7	Bgt Bln 8	Act Bln 8	Bgt Bln 9	Act Bln 9	Bgt Bln 10	Act Bln 10	Bgt Bln 11	Act Bln 11	Bgt Bln 12	Act Bln 12	Bgt Bln 13	Act Bln 13	Bgt Bln 14	Act Bln 14	Bgt Bln 15	Act Bln 15	Bgt Bln 16	Act Bln 16	Bgt Bln 17	Act Bln 17	Bgt Bln 18	Act Bln 18	Bgt Bln 19	Act Bln 19	Bgt Bln 20	Act Bln 20	Bgt Bln 21	Act Bln 21	Bgt Bln 22	Act Bln 22	Bgt Bln 23	Act Bln 23	Bgt Bln 24	Act Bln 24
ALFATIH RINJANI	Harga dasar tanah	5,828,573,760	5,828,571,429	5,828,571,429	-	50,000,000	50,000,000	-	-	454,125,000	454,125,000	-	-	-	-	-	-	-	-	-	-	-	-	5,324,446,429	5,324,446,429	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Peta kontur tanah	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Direksi kit / kantor proyek	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Pembersihan lokasi	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Cut and fill	25,000,000	25,000,000	25,000,000	-	-	-	25,000,000	25,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Utzet / pengukuran	2,500,000	2,500,000	2,500,000	-	2,500,000	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Timbunan tanah	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Gerbang perumahan	75,000,000	75,000,000	75,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75,000,000	75,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Papan nama perumahan	20,000,000	20,000,000	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000,000	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Portal perumahan	15,000,000	15,000,000	15,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000	15,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Pos satpam	18,000,000	18,000,000	18,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,000,000	18,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Pondasi talud	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Pemasangan kanstin jalan	42,525,000	42,525,000	42,525,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42,525,000	42,525,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Jalan lingkungan perumahan	453,750,000	453,750,000	453,750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	453,750,000	453,750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Saluran lingkungan	81,250,000	81,250,000	81,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81,250,000	81,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Peresapan lingkungan	56,000,000	56,000,000	56,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56,000,000	56,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Lampu penerangan jalan	16,500,000	16,500,000	16,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,500,000	16,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Taman perumahan	5,400,000	5,400,000	5,400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,400,000	5,400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Pohon penghijauan	1,000,000	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Plat beton jembatan	9,625,000	9,625,000	9,625,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,625,000	9,625,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Pembuatan jalan masuk	87,250,000	87,250,000	87,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87,250,000	87,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Perbaikan jalan masuk	78,000,000	78,000,000	78,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78,000,000	78,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Pagar Keliling / pagar maingate	84,836,500	84,836,500	84,836,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84,836,500	84,836,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Drainase jalan masuk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Saluran Luar Lingkungan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Sarana ibadah (perbaikan masjid)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Gedung Pertemuan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Lapangan Tennis + Basket	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Penambahan daya listrik / trafo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Tiang jaringan Listrik	38,500,000	38,500,000	38,500,000	-	-	-	-	-	-	-	38,500,000	38,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Sumur bor + Tower Tandon + Ijin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Penyambungan jaringan PDAM	125,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Kompensasi Makam	154,426,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Patok BPN / batas kavling	3,450,000	3,450,000	3,450,000	-	3,450,000	3,450,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Bak sampah	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Pondasi kavling	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Taman depan	23,000,000	53,500,000	53,500,000	-	-	-	-	-	-	-	-	-	2,500,000	2,500,000	3,000,000	3,000,000	3,500,000	3,500,000	4,000,000	4,000,000	4,500,000	4,500,000	5,000,000	5,000,000	5,500,000	5,500,000	6,000,000	6,000,000	6,500,000	6,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	-	-
ALFATIH RINJANI	Penyambungan daya listrik rumah	117,500,000	270,000,000	270,000,000	-	-	-	-	-	-	-	-	-	12,500,000	12,500,000	15,000,000	15,000,000	17,500,000	17,500,000	20,000,000	20,000,000	22,500,000	22,500,000	25,000,000	25,000,000	27,500,000	27,500,000	30,000,000	30,000,000	32,500,000	32,500,000	5,000,000	5,000,000	7,500,000	7,500,000	5,000,000	5,000,000	5,000,000	5,000,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	-	-
ALFATIH RINJANI	Instalasi rumah Gas Alam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Instalasi rumah PDAM	117,500,000	270,000,000	270,000,000	-	-	-	-	-	-	-	-	-	12,500,000	12,500,000	15,000,000	15,000,000	17,500,000	17,500,000	20,000,000	20,000,000	22,500,000	22,500,000	25,000,000	25,000,000	27,500,000	27,500,000	30,000,000	30,000,000	32,500,000	32,500,000	5,000,000	5,000,000	7,500,000	7,500,000	5,000,000	5,000,000	5,000,000	5,000,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	-	-
ALFATIH RINJANI	Instalasi Internet	23,000,000	53,500,000	53,500,000	-	-	-	-	-	-	-	-	-	2,500,000	2,500,000	3,000,000	3,000,000	3,500,000	3,500,000	4,000,000	4,000,000	4,500,000	4,500,000	5,000,000	5,000,000	5,500,000	5,500,000	6,000,000	6,000,000	6,500,000	6,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	-	-
ALFATIH RINJANI	Bangunan 1 lantai RUMAH KOMERSIAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Bangunan 1 lantai RUMAH SUBSIDI PLUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Bangunan 2 lantai RUMAH KOMERSIAL	11,205,600,000	10,474,800,000	10,474,800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81,200,000	81,200,000	324,800,000	324,800,000	649,600,000	649,600,000	893,200,000	893,200,000	974,400,000	974,400,000	974,400,000	974,400,000	974,400,000	974,400,000	974,400,000	974,400,000	974,400,000	974,400,000	893,200,000	893,200,000	893,200,000	893,200,000	893,200,000	893,200,000	649,600,000	649,600,000	324,800,000	324,800,000	-	-
ALFATIH RINJANI	Dana taktis sampai kecamatan	50,000,000	50,000,000	50,000,000	-	-	-	50,000,000	50,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Pertimbangan Teknis Pertanahan (Pertek)	272,000,000	27,200,000	27,200,000	-	-	-	27,200,000	27,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Advice planning	27,200,000	27,200,000	27,200,000	-	-	-	27,200,000	27,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Ijin Lokasi / IPPT	38,080,000	38,080,000	38,080,000	-	-	-	38,080,000	38,080,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Rekomendasi Teknis dinas terkait	27,200,000	27,200,000	27,200,000	-	-	-	27,200,000	27,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Pengesahan Site Plan / Ijin site plan	100,000,000	100,000,000	100,000,000	-	-	-	100,000,000	100,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	PBG	92,000,000	92,000,000	92,000,000	-	-	-	92,000,000	92,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Jasa penghubung	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	PBB tahunan periode proyek	4,000,000	4,000,000	4,000,000	-	-	-	-	-	4,000,000	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Pemecahan PBB induk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Biaya pologoro / pajak desa	60,985,714	60,958,714	60,958,714	-	-	-	-	-	60,958,714	60,958,714	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Biaya pengeringan / Pendaratan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Perikatan jual beli / kerjasama	5,000,000	5,000,000	5,000,000	-	-	-	-	-	5,000,000	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Cover asuransi atas pembelian lahan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Biaya Surat Kuasa Jual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Biaya Balik Nama / AJB	5,000,000	5,000,000	5,000,000	-	-	-	-	-	5,000,000	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	BPHTB ---> 5% x (NJOP - 80 juta)	300,928,571	300,928,571	300,928,571	-	-	-	-	-	300,928,571	300,928,571	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	PPH ---> 2,5% x NJOP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Konversi lahan dari LC ke SHM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Penggabungan sertifikat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Penurunan menjadi SHGB	50,000,000	50,000,000	50,000,000	-	-	-	-	-	50,000,000	50,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Pengajuan peningkatan hak milik	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Pemecahan sertifikat	161,000,000	161,000,000	161,000,000	-	-	-	-	-	80,500,000	80,500,000	-	-	80,500,000	80,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Tak Terduga / taktis	50,000,000	50,000,000	50,000,000	-	-	-	-	-	-	-	-	-	50,000,000	50,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Akta Jual Beli / AJB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	PPH SUBSIDI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	PPH KOMERSIL	676,900,000	1,574,528,261	1,574,528,261	-	-	-	-	-	-	-	-	-	73,576,087	73,576,087	88,291,304	88,291,304	103,006,522	103,006,522	117,721,739	117,721,739	132,436,957	132,436,957	147,152,174	147,152,174	161,867,391	161,867,391	176,582,609	176,582,609	191,297,826	191,297,826	29,430,435	29,430,435	29,430,435	29,430,435	29,430,435	29,430,435	29,430,435	29,430,435	44,145,652	44,145,652	44,145,652	44,145,652	44,145,652	44,145,652	44,145,652	44,145,652	44,145,652	44,145,652	44,145,652	44,145,652	-	-
ALFATIH RINJANI	Harga dasar tanah 2	269,999,982	270,000,000	270,000,000	-	270,000,000	270,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALFATIH RINJANI	Kompensasi pemidahan kios utk jalan masuk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	COUNT = 73	SUM = 20,903,480,877	SUM = 20,912,053,475	SUM = 20,912,053,475	SUM = 0	SUM = 330,950,000	SUM = 330,950,000	SUM = 386,680,000	SUM = 386,680,000	SUM = 960,512,285	SUM = 960,512,285	SUM = 38,500,000	SUM = 38,500,000	SUM = 234,076,087	SUM = 234,076,087	SUM = 124,291,304	SUM = 124,291,304	SUM = 145,006,522	SUM = 145,006,522	SUM = 165,721,739	SUM = 165,721,739	SUM = 186,436,957	SUM = 186,436,957	SUM = 5,612,798,603	SUM = 5,612,798,603	SUM = 552,667,391	SUM = 552,667,391	SUM = 1,026,182,609	SUM = 1,026,182,609	SUM = 1,818,922,826	SUM = 1,818,922,826	SUM = 1,015,830,435	SUM = 1,015,830,435	SUM = 1,020,830,435	SUM = 1,020,830,435	SUM = 1,015,830,435	SUM = 1,015,830,435	SUM = 1,275,541,935	SUM = 1,275,541,935	SUM = 1,036,545,652	SUM = 1,036,545,652	SUM = 955,345,652	SUM = 955,345,652	SUM = 955,345,652	SUM = 955,345,652	SUM = 955,345,652	SUM = 955,345,652	SUM = 711,745,652	SUM = 711,745,652	SUM = 386,945,652	SUM = 386,945,652	SUM = 0	SUM = 0