| Perusahaan | Pemasukan | Kum Target | Kum Actual | Selisih | Tgt Bln 1 | Act Bln 1 | Tgt Bln 2 | Act Bln 2 | Tgt Bln 3 | Act Bln 3 | Tgt Bln 4 | Act Bln 4 | Tgt | Act | Tgt | Act | Tgt | Act